

## TENTATIVE ANNUAL PROCUREMENT PLAN OF JHANG FOREST DIVISION

(Under Rule 8 of the Punjab Procurement Rules 2014)

Sr.#	Name of Scheme	Year	Name of Procurement (Description)	Head of Account	Estimated Cost			Procurement /Process	Procurement Methods	Tentative date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits to Likely Attain
					Federal Share @ 50%	Provincial Share @ 50%	Total							
1	Ten Billion Tree Tsunami Programme & Non-Development Budget	2023-24	Purchase of P. Bags for potted nurseries (2500000 Nos. = 5000 KG).	A03970-66	1.875 million	1.875 million	3.75 million	Advertisement/ Acceptance and work order	Through Tenders	19.08.2023	25.09.2023	30.10.2023	15.11.2023	Work efficiency improved
				A03970-66	1.25 million	1.25 million	2.50 million	Advertisement/A cceptance and work order	Through Tenders	25.10.2023	15.11.2023	11.12.2023	26.12.2023	Work efficiency improved
				A03970-66	3.30 million	3.30 million	6.60 million	Advertisement/A cceptance and work order	Through Tenders	25.10.2023	15.11.2023	11.12.2023	26.12.2023	Work efficiency improved
			Total of the scheme:-		6.425 million	6.425 million	12.85 million							



# PUNJAB PROCUREMENT REGULATORY AUTHORITY

Government of The Punjab

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## Annual Procurement Plan

"A procuring agency shall within one month from the commencement of a financial year, devise annual planning for all procurements with the object of realistically determining the requirements of the procuring agency, within its available resources time or completion date and benefits that are likely to accrue to the procuring agency in future."

Year	Publish Date	Edit	View
2023 - 2024	25 Jul 2023		
2022 - 2023	01 Aug 2022		



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1	Afforestation along Upper Jhang Branch =150 Ac (Replenishment Cost	2023-24	Purchase of Plants =86250 Nos.	G11218	2.415 Million	Advertisement/Acceptance and work order	Through Tenders		15.11.2023	11.12.2023	26.12.2023	Work efficiency improved