

ANNUAL PROCUREMENT PALN FOR THE YEAR (2023 - 2024)
 (Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Punjab Forest Range Management Circle Lahore

Sr. Procurement Nc Name	Quantity (where applicable)	Scope of work	Procurement Type	Procurement Category	Funds (Rupees in Millions)	Source of Funds	Tentative Estimate cost (Rupees in Millions)	Procurement Method	Procurement Procedure	Tentative Timings of Procurement	Tentative Date of Procurement Advertis	Tentative Date of Evaluatic Report Announc	Tentative Date of Contact Award	Tentative Delivery Schedule of Complet	Remarks	
1	1	Installation of RO Filtration Plant & Maintenance	Goods	Local	40.70569	ADP	40.70566	Tender	Single Stage One Envelope	3rd Quarter 2023	15 Aug 2023	31 Aug 2023	15 Sep 2023	30 Sep 2023	30 Oct 2023	
2	1	Construct of Grages in Cholistan Division Bahawalp	Construction Works	Local	6.51	ADP	6.51	Tender	Single Stage One Envelope	3rd Quarter 2023	15 Aug 2023	31 Aug 2023	15 Sep 2023	30 Sep 2023	30 Dec 2023	
3	7	Construct of Grages in Cholistan Division Bahawalp	Construction Works	Local	6.51	ADP	6.51	Tender	Single Stage One Envelope	3rd Quarter 2023	15 Aug 2023	30 Aug 2023	15 Sep 2023	30 Sep 2023	30 Dec 2023	

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4	Construct of Garge for water Bowser	Construct of Garge for water Bowser	1	Construction of Garge for water Bowser	Works	Local	1.49	ADP	1.49	Tender	Single Stage One Envelope	3rd Quarter 2023	15 Aug 2023	31 Aug 2023	15 Sep 2023	30 Sep 2023	30 Dec 2023	
5	Construct of Inspector Hut in Cholistan RM Division Bahawalp	Construct of Inspector Hut in Cholistan RM Division Bahawalp	1	Construction of Inspector Hut	Works	Local	25.0478	ADP	25.0478	Tender	Single Stage One Envelope	3rd Quarter 2023	15 Aug 2023	31 Aug 2023	15 Sep 2023	30 Oct 2023	30 Dec 2023	
6	Purchase of Tractors in Cholistan RM Division Bahawalp	Purchase of Tractors along with Accessori in MS 385 (4WD) in Cholistan RM Division Bahawalp	4	Purchase of Tractors	Goods	Local	18.561	ADP	18.561	Direct Contract	Single Stage One Envelope	3rd Quarter 2023	15 Aug 2023	30 Aug 2023	15 Sep 2023	30 Sep 2023	30 Oct 2023	
7	Purchase of Water Bowser in 4x4	Purchase of Water Bowser in 4x4	1	Purchase of Water Bowser	Goods	Local	45	ADP	45	Direct Contract	Single Stage One Envelope	3rd Quarter 2023	15 Aug 2023	30 Aug 2023	15 Sep 2023	30 Apr 2024	15 May 2024	

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8	Cholistan RM	Truck Mounted in Bahawalp Cholistan RM	2	Toyota 4x4 Hilux Revo G AT Double Cabin 2755 CC in	Goods	Local	26.948	ADP	26.948	Direct Contract	Single Stage One Envelope	3rd Quarter 2023	15 Aug 2023	30 Aug 2023	15 Sep 2023	30 Sep 2023	30 Dec 2023	
9	Cholistan RM	Purchase of Trolleys in Bahawalp	2	Goods	Goods	Local	3.431	ADP	3.431	Direct Contract	Single Stage One Envelope	3rd Quarter 2023	15 Aug 2023	30 Aug 2023	15 Sep 2023	30 Sep 2023	30 Nov 2023	
10	Cholistan RM	Purchase of Cheezer in Bahawalp	4	Goods	Goods	Local	0.773	ADP	0.773	Direct Contract	Single Stage One Envelope	3rd Quarter 2023	15 Aug 2023	30 Aug 2023	15 Sep 2023	30 Sep 2023	30 Nov 2023	

Sr. No	Procurement Name	Procurement Descriptive	Quantity (where applicable)	Scope of work	Procurement Type	Procurement Category	Funds (Rupees in Millions)	Source of Funds	Tentative Estimate cost (Rupees in Millions)	Procurement Method	Procurement Procedure	Tentative Date of Procurement	Tentative Date of Evaluation Report	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks	
11	Purchase of Cultivator in Cholistan RM	Purchase of Cultivator in Cholistan RM	4	Cultivators in Cholistan RM	Goods	Local	1.204	ADP	1.204	Direct Contract	Single Stage Envelope	3rd Quarter 2023	15 Aug 2023	30 Aug 2023	15 Sep 2023	30 Sep 2023	30 Nov 2023	
12	Purchase of Rear Blades in Cholistan RM	Purchase of Rear Blades in Cholistan RM	4	Purchase of Rear Blades	Goods	Local	0.734	ADP	0.734	Direct Contract	Single Stage Envelope	3rd Quarter 2023	15 Aug 2023	30 Aug 2023	15 Sep 2023	30 Sep 2023	30 Dec 2023	
13	Pintle Hook in Cholistan RM	Pintle Hook in Cholistan RM	4	Pintle Hook	Goods	Local	0.186	ADP	0.186	Direct Contract	Single Stage Envelope	3rd Quarter 2023	15 Aug 2023	30 Aug 2023	15 Sep 2023	30 Sep 2023	30 Dec 2023	
14	Purchase of Honda MotorCycle 125 CC in Cholistan Division Bahawalp	Purchase of Honda MotorCycle 125 CC in Cholistan Division Bahawalp	18	Purchase of Honda MotorCycle 125 CC	Goods	Local	4.324	ADP	4.324	Direct Contract	Single Stage Envelope	3rd Quarter 2023	15 Aug 2023	30 Aug 2023	15 Sep 2023	30 Sep 2023	30 Dec 2023	