

**ANNUAL PROCUREMENT PALN FOR THE YEAR (2023 - 2024)
(Under Rule 8 of the Punjab Procurement Rules 2014)**

Name of the Procuring Agency: Divisional Forest Officer, Okara

Sr. N	Procure Name	Procure Descripti	Quantity (where applicable)	Scope of work	Procurem Type	Procurem Category	Funds (Rupees in Millions)	Source of Funds	Tentativ Estimat cost (Rupees in Millions)	Procure Method	Procure Procedu	Tentativ Timings of Procure	Tentativ Date of Procure Advertis	Tentativ Date of Evaluati Report Announ	Tentativ Date of Contact Award	Tentativ Delivery Schedul	Tentativ Date of Comple	Remark
1	Purchase of Polythen Bags	Purchase of Polythen Bags	1000	KG	Goods	Local	1	ADP	1	Tender	Single Stage One Envelop	1st Quarter	17 Aug 2023	28 Aug 2023	12 Sep 2023	30 Sep 2023	31 Oct 2023	Throug ADP and Non Develop Budget
2	Purchase of Silt (Bhall)	Purchase of Silt (Bhall)	12000	Cft	Goods	Local	0.5	ADP	0.5	Tender	Single Stage One Envelop	1st Quarter	17 Aug 2023	28 Aug 2023	12 Sep 2023	30 Sep 2023	31 Oct 2023	
3	Purchase of Seed	Purchase of Seed	60	KG	Goods	Local	0.21	ADP	0.21	Tender	Single Stage One Envelop	1st Quarter	17 Aug 2023	28 Aug 2023	12 Sep 2023	30 Sep 2023	31 Oct 2023	

4	Purchase of Plants	Purchase of Plants	103750	No.	Goods	Local	2.075	ADP	2.075	Tender	Single Stage One Envelop	1st Quarter	17 Aug 2023	28 Aug 2023	12 Sep 2023	30 Sep 2023	31 Oct 2023
5	Rehabilit of Residenc Category E & Other (BPS 01-10) 990 Sft Depalpur Plantatio Piplipaha 3 Nos	Rehabilit of Residenc Category E & Other (BPS 01-10) 990 Sft Depalpur Plantatio Piplipaha 3 Nos	3	Nos.	Works	Local	2.075	ADP	2.075	Tender	Single Stage One Envelop	1st Quarter	28 Sep 2023	10 Oct 2023	10 Nov 2023	31 May 2024	29 Jun 2024
6	Construc of Residenc DFO Okara Category B (BS-18-19) 3150 Sft 1 No.	Construc of Residenc DFO Okara Category B (BS-18-19) 3150 Sft 1 No.	1	No.	Works	Local	25	ADP	25	Tender	Single Stage Two Envelop	1st Quarter	28 Sep 2023	10 Oct 2023	10 Nov 2023	31 May 2024	29 Jun 2024
7	Construc of Chowkid Hut / Driver Room	Construc of Chowkid Hut / Driver Room	1	No.	Works	Local	2.23	ADP	2.23	Tender	Single Stage Two Envelop	1st Quarter	28 Sep 2023	10 Oct 2023	10 Nov 2023	31 May 2024	22 Jun 2024

8	Providin and Fixing of Gazebo includin Table complet in all respect (Rest House Depalpur Plantatio	Providin and Fixing of Gazebo includin Table complet in all respect (Rest House Depalpur Plantatio	1	No.	Works	Local	1.8	ADP	1.8	Tender	Single Stage Two Envelop	1st Quarter	28 Sep 2023	10 Oct 2023	10 Nov 2023	31 May 2024	29 Jun 2024
9	Painting, Scraping and Electrific Furniture & Fixture, Crockery and Electroni Water Supply & Sanitary Works Rest House Depalpur Plantatio	Painting, Scraping and Electrific Furniture & Fixture, Crockery and Electroni Water Supply & Sanitary Works Rest House Depalpur Plantatio	3	No.	Services	Local	7.837	ADP	7.837	Tender	Single Stage Two Envelop	1st Quarter	28 Sep 2023	10 Oct 2023	10 Nov 2023	31 May 2024	29 Jun 2024

10	Purchase of Large Size Orname Plants (Horticul Works)	Purchase of Large Size Orname Plants, Bhall (Horticul Works)	7920	No.	Goods	Local	0.396	Non ADP	0.396	Tender	Single Stage One Envelop	1st Quarter	17 Aug 2023	28 Aug 2023	12 Sep 2023	30 Sep 2023	31 Oct 2023
11	Provision of Orname Plants includin Restocki and deliver at site.	Provision of Orname Plants includin Restocki and deliver at site.	1520	No.	Goods	Local	1.328	Non ADP	1.328	Tender	Single Stage One Envelop	1st Quarter	28 Aug 2023	13 Sep 2023	05 Oct 2023	01 Mar 2024	31 May 2024
12	Purchase of Fancy / Metallic Planters etc	Purchase of Fancy / Metallic Planters etc	220	No.	Goods	Local	1.541	Non ADP	1.541	Tender	Single Stage One Envelop	1st Quarter	17 Aug 2023	28 Aug 2023	12 Sep 2023	30 Sep 2023	29 Feb 2024
13	Mainten of Road/Ca Side Plantatio (2019-20, 2021-22 & 2022-23)	Mainten of Road/Ca Side Plantatio (2019-20, 2021-22 & 2022-23)	829	Av. Mile	Services	Local	13.236	ADP	13.236	Tender	Single Stage One Envelop	1st Quarter	17 Aug 2023	21 Aug 2023	31 Aug 2023	30 Sep 2023	29 Jun 2024

16	installati Construc of Turbine Room, Services & Mainten of Solar	installati Construc of Turbine Room, Services & Mainten of Solar	21	No.	Goods	Local	37.039	ADP	37.039	Tender	Single Stage Two Envelop	1st Quarter	18 Aug 2023	05 Sep 2023	18 Sep 2023	28 Feb 2024	21 Jun 2024
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