## ANNUAL PROCUREMENT PALN FOR THE YEAR ( 2023 - 2024) (Under Rule 8 of the Punjab Procurement Rules 2014)

## Name of the Procuring Agency: Divisional Forest Officer, Lahore Shiekhupura Forest, Division, Lahore.

Sr.	Procure Name	Procure Descripti	(Where	Scope of work	Procurem Type	Procurem Category	•	Source of Funds	Tentativ Estimat cost (Rupees in Millions		Procure Procedu	_	Tentativ Date of Procure Advertis	Tentativ Date of Evaluati Report Announ	Tentativ Date of Contact Award	Tentativ Delivery Schedul		Remark
1	Construc of RCC pedestria bridge	of RCC	1	1	Works	Local	15.144	ADP	15.144	Tender	Single Stage Two Envelop	1st Quarter	14 Sep 2023	16 Oct 2023	27 Oct 2023	15 May 2024	30 May 2024	
2	Indoor games hall 940.06	Construc of Indoor games hall 940.06 sft	940	940.06 sft	Works	Local	7.083	ADP	7.083	Tender	Single Stage Two Envelop	1st Quarter	14 Sep 2023	16 Oct 2023	27 Oct 2023	15 May 2024	30 May 2024	
3	Construc of "Food Court" Shop Type	Construc of "Food Court" Shop Type	1	1	Works	Local	3.913	ADP	3.913	Tender	Single Stage Two Envelop	1st Quarter	14 Sep 2023	16 Oct 2023	27 Oct 2023	15 May 2024	30 May 2024	

"A" 20'x30'	"A" 20'x30'															
Construct of "Food Court" Shop Type "B" 10'x20'	c Construction of "Food Court" Shop Type "B" 10'x20'	1	1	Works	Local	2.581	ADP	2.581	Tender	Single Stage Two Envelop	1st Quarter	14 Sep 2023	16 Oct 2023	27 Oct 2023	15 May 2024	30 May 2024
P/F of Edging Stone 5 Food Court 20000 rft	P/F of Edging Stone Food Court 20000 rft	20000	20000 rft	Works	Local	8.321	ADP	8.321	Tender	Single Stage Two Envelop	1st Quarter	14 Sep 2023	16 Oct 2023	27 Oct 2023	15 May 2024	30 May 2024
concept)	Food Court & park path paved area using 4"x4" in round shape old series stone (concret concept)	30000	30000 sft	Works	Local	13.461	ADP	13.461	Tender	Single Stage Two Envelop	1st Quarter	14 Sep 2023	16 Oct 2023	27 Oct 2023	15 May 2024	30 May 2024
P/F of	P/F of															

7	Tuff pavers 80 min in parking area 193607 sft	Tuff pavers 80 min in parking area 193607 sft	193607	193607 sft	Works	Local	45.678	ADP	45.678	Tender	Single Stage Two Envelop	1st Quarter	14 Sep 2023	16 Oct 2023	27 Oct 2023	15 May 2024	30 May 2024
8	P/F of Kerb Stone 12000 Rft	P/F of Kerb Stone 12000 Rft	12000	12000 Rft	Works	Local	6.512	ADP	6.512	Tender	Single Stage Two Envelop	1st Quarter	14 Sep 2023	16 Oct 2023	27 Oct 2023	15 Apr 2024	30 Apr 2024
9	Road with	Carpeted Road with subgrade sub based base complet in all respects 1100'x60' 66000 sft	66000	66000 sft	Works	Local	40.995	ADP	40.995	Tender	Single Stage Two Envelop	1st Quarter	14 Sep 2023	16 Oct 2023	27 Oct 2023	15 Apr 2024	30 Apr 2024
10	Food Court Entrance Arches 1 Each	Food Court Entrance Arches 1 Each	1	1 Each	Works	Local	1.39	ADP	1.39	Tender	Single Stage Two Envelop	1st Quarter	•	16 Oct 2023	27 Oct 2023	15 Apr 2024	30 Apr 2024
	Food	Food															

11	Court Entrance Steps with planter 1 Each	Court Entrance Steps with planter 1 Each	1	1 Each	Works	Local	0.99	ADP	0.99	Tender	Single Stage Two Envelop	1st Quarter	14 Sep 2023	16 Oct 2023	27 Oct 2023	15 Apr 2024	30 Apr 2024
12	Construc Guest Hut 3 No.	Construc Guest Hut 3 No.	3	3 No.	Works	Local	16.593	ADP	16.593	Tender	Single Stage Two Envelop	1st Quarter	14 Sep 2023	16 Oct 2023	27 Oct 2023	15 Jun 2024	29 Jun 2024
13	Construc of Water fall 1 Each	Construc of Water fall 1 Each	1	1 Each	Works	Local	11.641	ADP	11.641	Tender	Single Stage Two Envelop	1st Quarter	14 Sep 2023	16 Oct 2023	27 Oct 2023	15 Jun 2024	29 Jun 2024
14	BBQ and Fire Place 3 No.	BBQ and Fire Place 3 No.	3	3 No.	Works	Local	1.014	ADP	1.014	Tender	Single Stage Two Envelop	1st Quarter	14 Sep 2023	16 Oct 2023	27 Oct 2023	15 Apr 2024	30 Apr 2024
15	made of MS material as per	Providin and Fixing of children swings (Double peeing) made of MS material as per selection and	3	3 No.	Goods	Local	0.333	ADP	0.333	Tender	Single Stage Two Envelop	1st Quarter	14 Sep 2023	16 Oct 2023	27 Oct 2023	15 Jan 2024	30 Jan 2024

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	pf Approval	approval pf Approval Authority 3 No.															
16	as per selection and approval pf Approval	Providin and Fixing of children swings (Slide) made of MS material as per selection and approval pf Approval Authority 3 No.	3	3 No.	Goods	Local	0.368	ADP	0.368	Tender	Single Stage Two Envelop	1st Quarter	14 Sep 2023	16 Oct 2023	27 Oct 2023	15 Jan 2024	30 Jan 2024
177	Providin and Fixing of children swings made of PVC material as per image	Providin and Fixing of children swings made of PVC material as per image	3	3 No.	Goods	Local	2.71	ADP	2.71	Tender	Single Stage Two Envelop	1st Quarter	14 Sep 2023	16 Oct 2023	27 Oct 2023	15 Jan 2024	30 Jan 2024

	Attached 3 No.	Attached 3 No.															
1	Providin and Fixing of fiber glass animal "Elephan of life size 1 Each	Providin and Fixing of fiber glass animal "Elephan of life size 1 Each	1	1 Each	Goods	Local	0.438	ADP	0.438	Tender	Single Stage Two Envelop	1st Quarter	14 Sep 2023	16 Oct 2023	27 Oct 2023	15 Jan 2024	30 Jan 2024
1	Providin and Fixing of fiber glass animal "Zarafa" of life size Set of Three 1 Each	Providin and Fixing of fiber glass animal "Zarafa" of life size Set of Three 1 Each	1	1 Each	Goods	Local	0.682	ADP	0.682	Tender	Single Stage Two Envelop	1st Quarter	14 Sep 2023	16 Oct 2023	27 Oct 2023	15 Jan 2024	30 Jan 2024
2	glass animal	Providin and Fixing of fiber glass animal "Dinosau of life size 1 Each	1	1 Each	Goods	Local	0.475	ADP	0.475	Tender	Single Stage Two Envelop	Quarter		16 Oct 2023	27 Oct 2023	15 Jan 2024	30 Jan 2024

21	Sitting bench, rott iron structure PVC planks, 6' wide, sitting back rest and arm 10 No.	Sitting bench, rott iron structure PVC planks, 6' wide, sitting back rest and arm 10 No.	10	10 No.	Goods	Local	0.45	ADP	0.45	Tender	Single Stage Two Envelop	1st Quarter	14 Sep 2023	16 Oct 2023	27 Oct 2023	15 Jan 2024	30 Jan 2024
22	Gazeboe Hollow stone 14 No.	Gazeboe Hollow stone 14 No.	14	14 No.	Works	Local	14.199	ADP	14.199	Tender	Single Stage Two Envelop	1st Quarter	14 Sep 2023	16 Oct 2023	27 Oct 2023	15 Jun 2024	29 Jun 2024
23	or garbage collectio with one cubic meter	Pickup 796 CC with accessori or garbage collectio with one cubic meter capacity and original back deck 1 Each	1	1 Each	Goods	Local	2.2	ADP	2.2	Tender	Single Stage Two Envelop	1st Quarter	14 Sep 2023	16 Oct 2023	27 Oct 2023	15 Jan 2024	30 Jan 2024

24	victa at	Develop of Hill landscap vista at Dargahi Gill Forest Park	1	1	Works	Local	10.415	ADP	10.415	Tender	Single Stage Two Envelop	1st Quarter	14 Sep 2023	16 Oct 2023	27 Oct 2023	15 Mar 2024	30 Mar 2024
25	of Forest Rest	Repair & Renovati of Forest Rest House at Forest Colony Ravi Road, Lahore 1 No.	1	1 No.	Works	Local	6.509	ADP	6.509	Tender	Single Stage Two Envelop	1st Quarter	04 Aug 2023	21 Aug 2023	01 Sep 2023	20 Mar 2024	29 Mar 2024
26	of Moss	Construc of Mess Lahore 1 No.	1	1 No.	Works	Local	18.239	ADP	18.239	Tender	Single Stage Two Envelop	1st Quarter	04 Aug 2023	21 Aug 2023	01 Sep 2023	20 Jun 2024	28 Jun 2024
	of Residenc	Rehabilit of Residenc Category E &															

27	Other (BPS1- 10) 990 Sft Forest Colony Ravi Road Lahore 15 Nos.	Other (BPS1- 10) 990 Sft Forest Colony Ravi Road Lahore 15 Nos.	15	15 Nos.	Works	Local	10.23	ADP	10.23	Tender	Single Stage Two Envelop	1st Quarter	_	21 Aug 2023	01 Sep 2023	15 Feb 2024	29 Feb 2024
28	of Residenc	Rehabilit of Residenc Category D & Other (BPS 11-14) 1200 Sft Forest Colony Ravi Road Lahore 4 Nos.	4	4 Nos.	Works	Local	3.136	ADP	3.136	Tender	Single Stage Two Envelop	1st Quarter	04 Aug 2023	21 Aug 2023	01 Sep 2023	15 Feb 2024	29 Feb 2024
	of Residenc	Rehabilit of Residenc Category C &															

2	Other (BPS) 15-17) 1650 Sft Forest Colony Ravi Road Lahore 3 Nos.	Other (BPS 15-17) 1650 Sft Forest Colony Ravi Road Lahore 3 Nos.	3	3 No.	Works	Local	3.099	ADP	3.099	Tender	Single Stage Two Envelop	1st Quarter	04 Aug 2023	21 Aug 2023	01 Sep 2023	15 Feb 2024	29 Feb 2024
3	of Residenc	Rehabilit of Residenc Category B & Other (BPS 18-19) 3150 Sft Forest Colony Ravi Road Lahore 2 Nos.	2	2 Nos.	Works	Local	2.68	ADP	2.68	Tender	Single Stage Two Envelop	1st Quarter	04 Aug 2023	21 Aug 2023	01 Sep 2023	15 Feb 2024	29 Feb 2024