

**ANNUAL PROCUREMENT PALN FOR THE YEAR ( 2023 - 2024 )**  
**(Under Rule 8 of the Punjab Procurement Rules 2014)**

**Name of the Procuring Agency: Divisional Forest Officer, Kasur**

Sr. N	Procure Name	Procure Descripti	Quantity (where applicable)	Scope of work	Procurem Type	Procurem Category	Funds (Rupees in Millions)	Source of Funds	Estimat cost (Rupees in Millions)	Procure Method	Procure Procedu	Tentativ Timings of Procure	Tentativ Date of Procure Advertis	Tentativ Date of Evaluati Report Announ	Tentativ Date of Contact Award	Tentativ Delivery Schedul	Tentativ Date of Comple	Remark
1	Construc of 8' high and 9' thick boundar wall in brick work with 10' apart concrete pillar with 2' high razor wire complet	Construc of 8' high and 9' thick boundar wall in brick work with 10' apart concrete pillar with 2' high razor wire complet	13908	13908 Rft	Works	Local	111.347	ADP	125.909	Tender	Single Stage Two Envelop	1st Quarter	07 Aug 2023	23 Aug 2023	04 Sep 2023	25 Jun 2024	30 Jun 2024	

	in all respect 13908 Rft																	
2	Construc of Kacha Water ponds inside Forest area, 5445 Sft each (1 kanal), 6' maximu depth at center, gentle slope all around to retain excavate pound area and to make easy entry of all Animals,	5	5 Nos.	Works	Local	0.5	ADP	0.575	Tender	Single Stage Two Envelop	1st Quarter	07 Aug 2023	23 Aug 2023	04 Sep 2023	25 Jan 2024	31 Jan 2024		

		Variable level of stored Water includin Kacha Water course of about 300 Rft to fill Water from Canal, complet in all respect.																
3	Repair & Renovati of Main Forest Rest House at Changa Manga	Repair & Renovati of Main Forest Rest House at Changa Manga 1 No.	1	1 No.	Works	Local	12.118	ADP	12.118	Tender	Single Stage Two Envelop	1st Quarter	04 Aug 2023	21 Aug 2023	01 Sep 2023	20 Mar 2024	29 Mar 2024	