


ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023-24
 (Under Rule 8 of the Punjab Procurement Rules 2014)
 Name of the Procuring Agency: Gujranwala Forest Division

Sr. No.	Procurement required for	Procurement Name	Procurement Description	Quantity (where applicable)	Scope of work	Procurement Type	Procurement Category	Funds (Rupees in Millions)	Source of Funds	Tentative Estimated cost (Rupees in Millions)	Procurement Method	Procurement Procedure	Tentative Timings of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Construction work of Office of SDO Hafizabad	Construction work of Office of SDO Hafizabad	Construction work of Office of SDO Hafizabad	01 No.	01 No.	Civil Work	local	13.239	ADP	13.239	Tender	Single Stage Single Envelopes	1st Quarter	05.09.2023	18.09.2023	28.09.2023	05.10.2023	16.10.2023	All tentative dates will be followed after the approval of procurement plan from the competent authority and availability of funds to the DOOs.
2	Repair work of Residential Building of SDO Gujranwala	Repair work of Residential Building of SDO Gujranwala	Repair work of Residential Building of SDO Gujranwala	01 No.	01 No.	Civil Work	local	1.033	ADP	1.033	Tender	Single Stage Single Envelopes	1st Quarter	24.08.2023	11.09.2023	25.09.2023	01.10.2023	11.10.2023	
3	Plants for Road Side Plantation 345 AV KM	Purchase of Plants 59885 Nos	Purchase of 59885 No. Plants for Road Side Plantations	59885 No.	59885 No.	Goods	Local	0.958	Replenishment	0.958	Tender	Single Stage Single Envelopes	1st Quarter	31.08.2023	11.09.2023	21.09.2023	29.09.2023	05.10.2023	
4	Plants for Compact Plantation 150 Acre	Purchase of Plants 125250 Nos	Purchase of 125250 No. Plants for Compact Plantations	125250 No.	125250 No.	Goods	Local	1.253	Replenishment	1.253	Tender	Single Stage Single Envelopes	1st Quarter	28.08.2023	11.09.2023	21.09.2023	27.09.2023	01.10.2023	
5	Road Side Plantation 145 AV KM	I. Purchase of Water Tanker 2000 Gallon Capacity. II. Purchase of Tractor MF 350	I. Purchase of Water Tanker 2000 Gallon Capacity @ 2000000/- II. Purchase of Tractor MF 350 @ = 2900000/-	02 No. 01 No.	02 No. 01 No.	Goods	Local	5.900	Replenishment	5.900	Tender	Single Stage Single Envelopes	1st Quarter	18.09.2023	07.10.2023	17.10.2023	23.10.2023	29.10.2023	


 DIVISIONAL FOREST OFFICER,
 GUJRANWALA FOREST DIVISION
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