ANNUAL PROCUREMENT PALN FOR THE YEAR (2023 - 2024) (Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Divisional Forest Officer, Range Management Division, Chakwal

	Procure Name	Procure Descripti	Quantity (where applicable	Scope of work	Procurem Type		Funds (Rupees in Millions)	Source of Funds	Tentativ Estimat cost (Rupees in Millions		Procure Procedu	Tentativ Timings of Procure	Tentativ Date of Procure Advertis	Tentativ Date of Evaluati Report Announ	Tentativ Date of Contact Award	Tentativ Delivery Schedul	Tentativ Date of Comple	Remark
1	caution and guidance of visitors	Signage signboar made of steel for informati caution and guidance of visitors size 2x2	21	intangible benefits	Goods	Local	0.441	ADP	0.441	Tender	Single Stage One Envelop	1st Quarter	15 Aug 2023	04 Sep 2023	18 Sep 2023	18 Oct 2023	20 Nov 2023	Subject to Provisio of Funds, variatio of rates adjustm and settlem of others unfores circums
																		Subject to

2	Playing Gadgets	P/F of Playing Gadgets	2	intangible benefits	Goods	Local	1.417	ADP	1.417	Tender	Single Stage Two Envelop	1st Quarter	10 Aug 2023	04 Sep 2023	10 Oct 2023	02 Nov 2023	04 Mar 2024	Provisio of Funds, variatio of rates adjustm and settlem of others unfores circums
3	P/F Bins for Collectio of Solid Waste	P/F Bins for collectio of solid waste large size	30	intangible benefits	Goods	Local	1.1	ADP	1.1	Tender	Single Stage Two Envelop	1st Quarter	23 Aug 2023	26 Sep 2023	16 Oct 2023	30 Dec 2023	30 Mar 2024	Subject to Provisio of Funds, variatio of rates adjustm and settlem of others unfores circums
																		the Quantit and amount of works

4	OHR 5000 Gallon	Construc of OHR 5000 Gallon	1	intangible benefits	Works	Local	1.45	ADP	1.45	Tender	Single Stage Two Envelop	1st Quarter	05 Sep 2023	05 Oct 2023	04 Nov 2023	15 Feb 2024	20 Jun 2024	may change due to MRS rates for the year of 2023-24. these works are Subject to Provisio of Funds, variatio of rates adjustm and settlem of others unfores circums
																		the Quantit and amount of

works may change

P/F Enteranc 5 Pillar for Signage	P.F Enteranc Pillars for Signage	2	intangible benefits	Works	Local	0.163	ADP	0.163	Tender	Single Stage One Envelop	1st Quarter	30 Sep 2023	31 Oct 2023	23 Nov 2023	10 Jan 2024	20 Jun 2024	due to MRS rates or any other reason for the year of 2023-24. these works are Subject to Provisio of Funds, variatio of rates adjustm and settlem of others unfores circums
																	Subject to Provisio of Funds,

6	OHR 5000 Gallon	Construc of OHR 5000 Gallon	1	intangible	Works	Local	3.704	ADP	3.704	Tender	Single Stage Two Envelop	2nd Quarter	13 Oct 2023	31 Oct 2023	11 Nov 2023	16 Jan 2024	31 May 2024	variatio of rates adjustm and settlem of others unfores circums
7	Entrance pillars for signage	Providin and Laying of entrance pillars for signage	2	intangible	Works	Local	0.163	ADP	0.163	Tender	Single Stage Two Envelop	2nd Quarter	11 Oct 2023	27 Oct 2023	11 Nov 2023	08 Feb 2024	30 May 2024	Subject to Provisio of Funds, variatio of rates adjustm and settlem of others unfores circums
																		Subject to

8 Chainl	Construc of Chainlin around informati center & high activity zone 6' high	1	intangible	Works	Local	4.141	ADP	4.141	Tender	Single Stage Two Envelop	2nd Quarter	16 Oct 2023	23 Nov 2023	05 Dec 2023	02 Jan 2024	15 Jan 2024	Provisio of Funds, variatio of rates adjustm and settlem of others unfores circums
9 Chain 9 Link	Constructof Chainlin around informaticenter & high activity zone and camping sites, 4' high	1	intangible	Works	Local	19.922	ADP	19.922	Tender	Single Stage Two Envelop	2nd Quarter	12 Oct 2023	01 Nov 2023	18 Nov 2023	22 Dec 2023	15 Jun 2024	Subject to Provisio of Funds, variatio of rates adjustm and settlem of others unfores circums
																	Subject to Provisio of Funds,

10 Gazebos	Gazebos/ Each / Shade/G has 2 Benches	5	intangible	Works	Local	3.881	ADP	3.881	Tender	Single Stage Two Envelop	2nd Quarter	26 Oct 2023	23 Nov 2023	04 Dec 2023	03 Jan 2024	15 Jun 2024	variatio of rates adjustm and settlem of others unfores circums
11 Tyre Shop	Construc of Tyre Shop / service center complet in all respect as per analysis.	1	intangible	Works	Local	3.281	ADP	3.281	Tender	Single Stage Two Envelop	2nd Quarter	18 Oct 2023	10 Nov 2023	30 Nov 2023	28 Dec 2023	20 Jun 2024	Subject to Provisio of Funds, variatio of rates adjustm and settlem of others unfores circums
	Construc of Tuc Shop /																Subject to Provisio of Funds,

12 Tuch Shop	Kois in hollow stone complet in all respect as per analysis.	2	intangible	Works	Local	3.281	ADP	3.281	Tender	Single Stage Two Envelop	2nd Quarter	24 Oct 2023	15 Nov 2023	30 Nov 2023	20 Dec 2023	31 May 2024	variatio of rates adjustm and settlem of others unfores circums
13 BBQ	Construc of fire place and BBQ compete in all respect as per analysis	2	intangible	Works	Local	0.748	ADP	0.748	Tender	Single Stage Two Envelop	2nd Quarter	27 Oct 2023	18 Nov 2023	05 Dec 2023	02 Jan 2024	15 Jun 2024	Subject to Provisio of Funds, variatio of rates adjustm and settlem of others unfores circums
																	Subject to Provisio of Funds,

Boundar of 14 Pillars Boundar Pillars	125	intangible	Works	Local	8.593	ADP	8.593	Tender	Single Stage Two Envelop	2nd Quarter	25 Oct 2023	22 Nov 2023	06 Dec 2023	12 Jan 2024	15 Jun 2024	variatio of rates adjustm and settlem of others unfores circums
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